



facing the world

fighting for children with facial deformities

Data for Donors: 5 Year Projection update. January 2022

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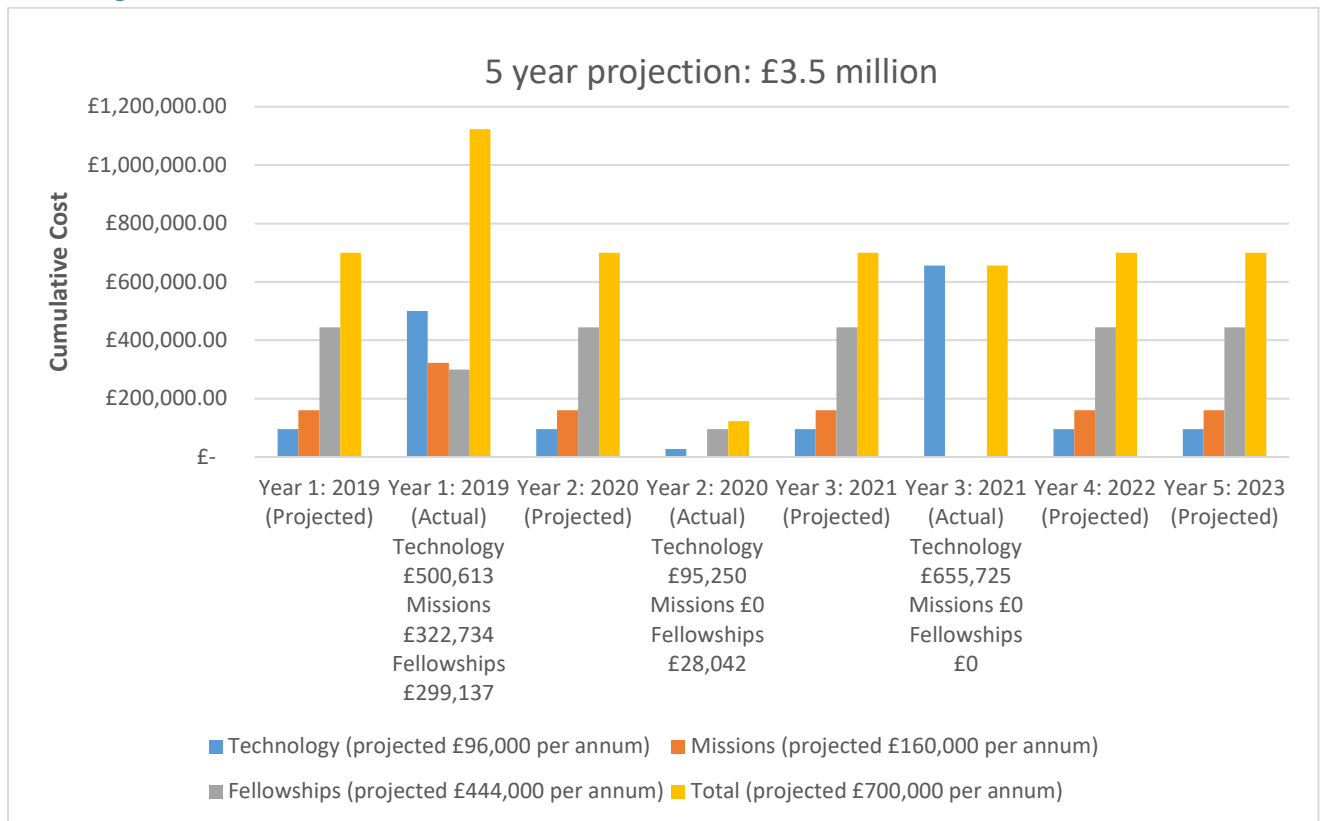
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Total 5-year Project 2019 - 2023: cost of £3.5million

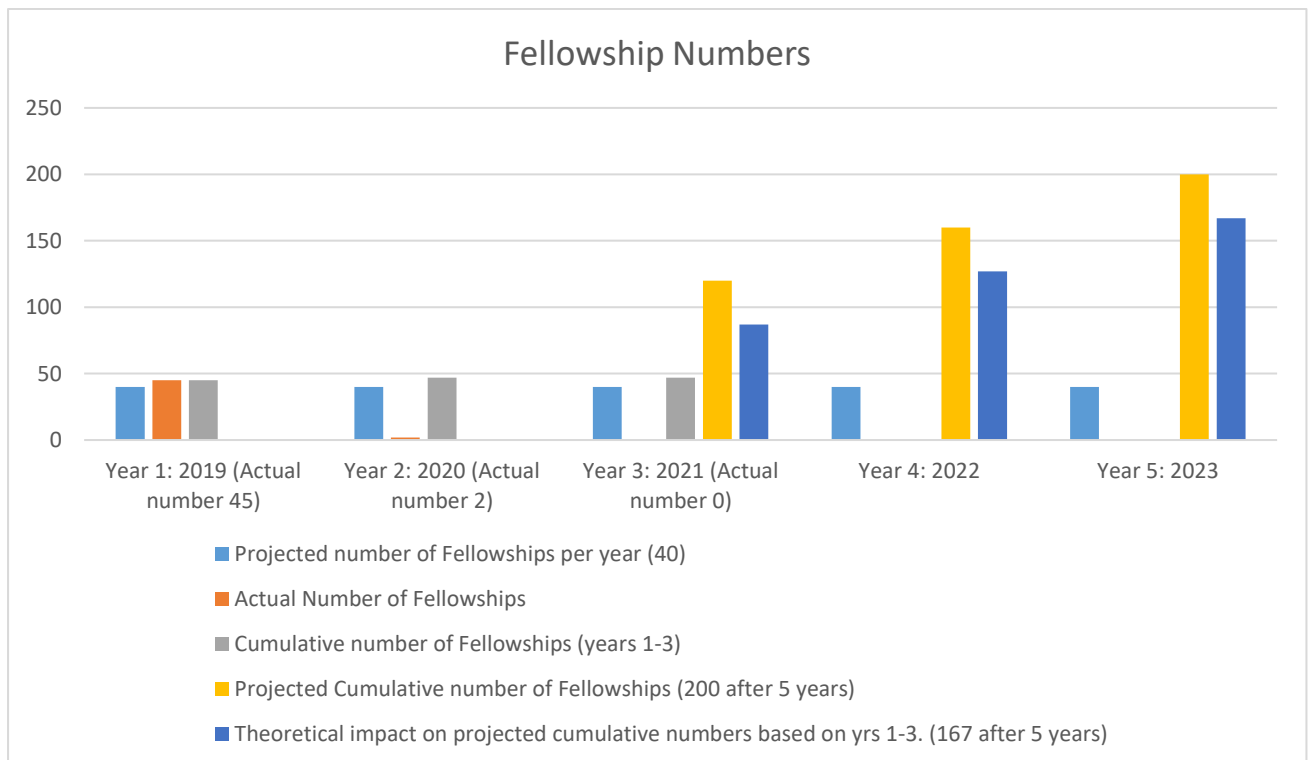
		Yearly forecast	Achieved
Year 1: 2019	Fellowships	40 (£444,000)	45 (£299,137)
	Technology	£96,000.00	£500,603.00
	Missions	4 (£142,780)	4 (£322,734)
Year 2: 2020	Fellowships	40 (£444,000)	2 (£28,042)
	Technology	£96,000.00	£95,250.00
	Missions	4 (£142,780)	4 *domestic (£0. Paid for by 108 Foundation)
Year 3: 2021	Fellowships	40 (£444,000)	0 (£0) due to COVID-19
	Technology	£96,000.00	£655,725.00
	Missions	4 (£142,780)	0 (£0) due to COVID-19
Year 4: 2022	Fellowships	40 (£444,000)	
	Technology	£96,000.00	
	Missions	4 (£142,780)	
Year 5: 2023	Fellowships	40 (£444,000)	
	Technology	£96,000.00	
	Missions	4 (£142,780)	

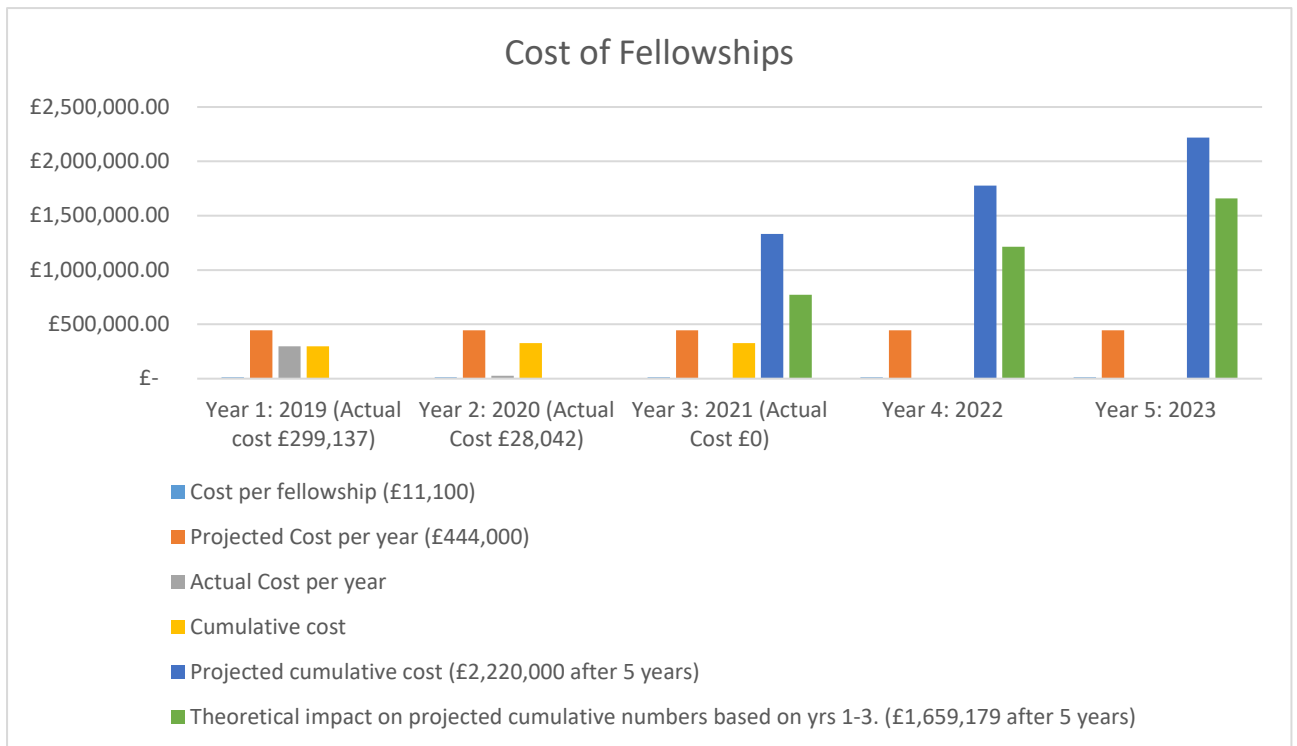
*All achieved costs include gifts in kind

Full Program

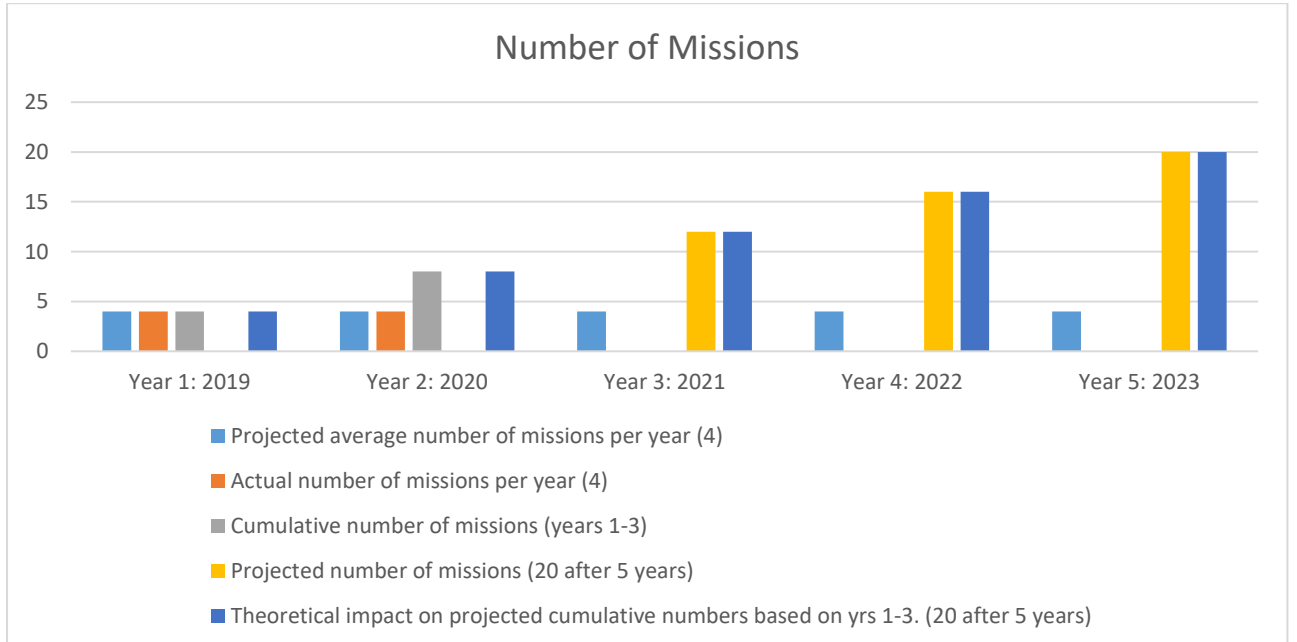


Fellowships

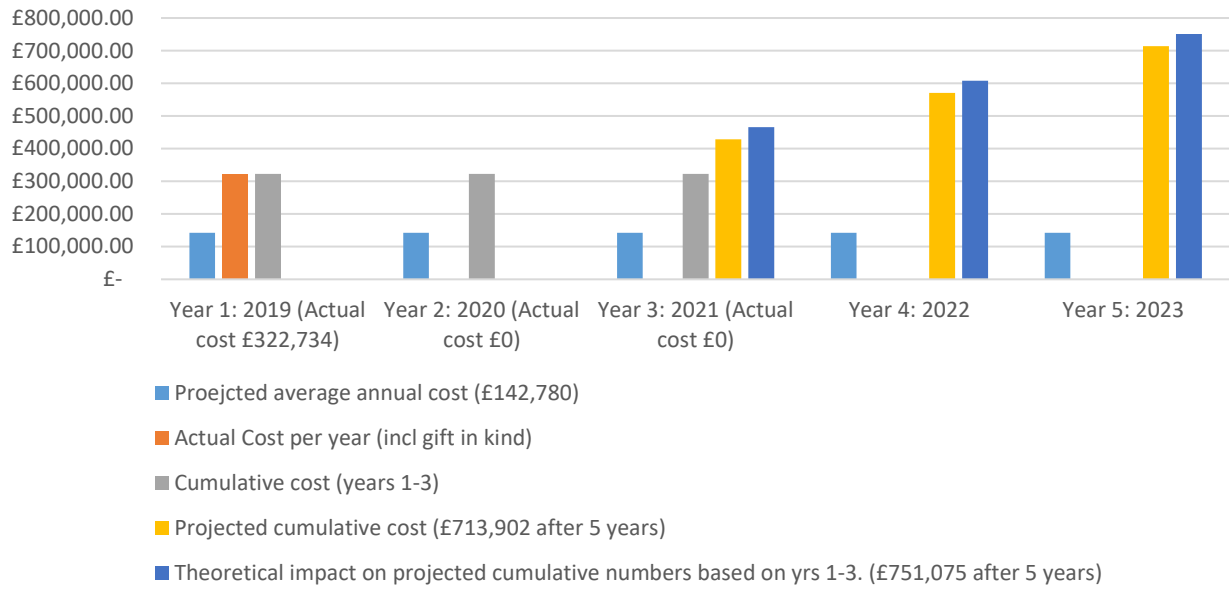




Missions

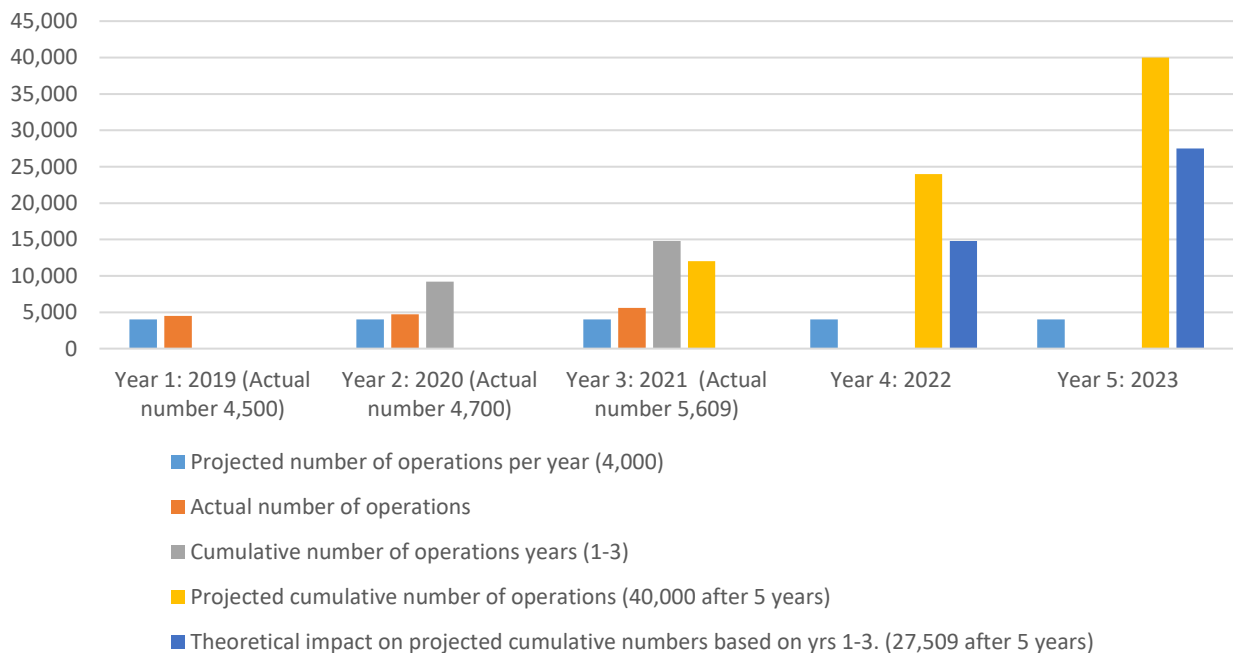


Cost of Missions



Operations

Number of Complex Surgeries



Technology

