



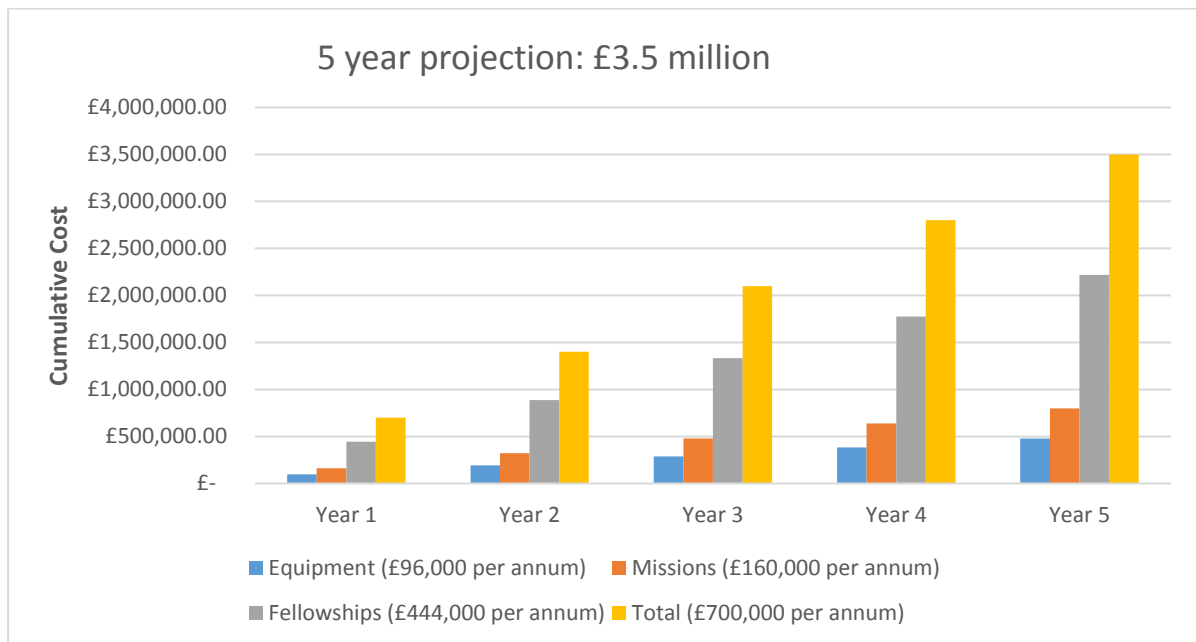
# facing the world

fighting for children with facial differences

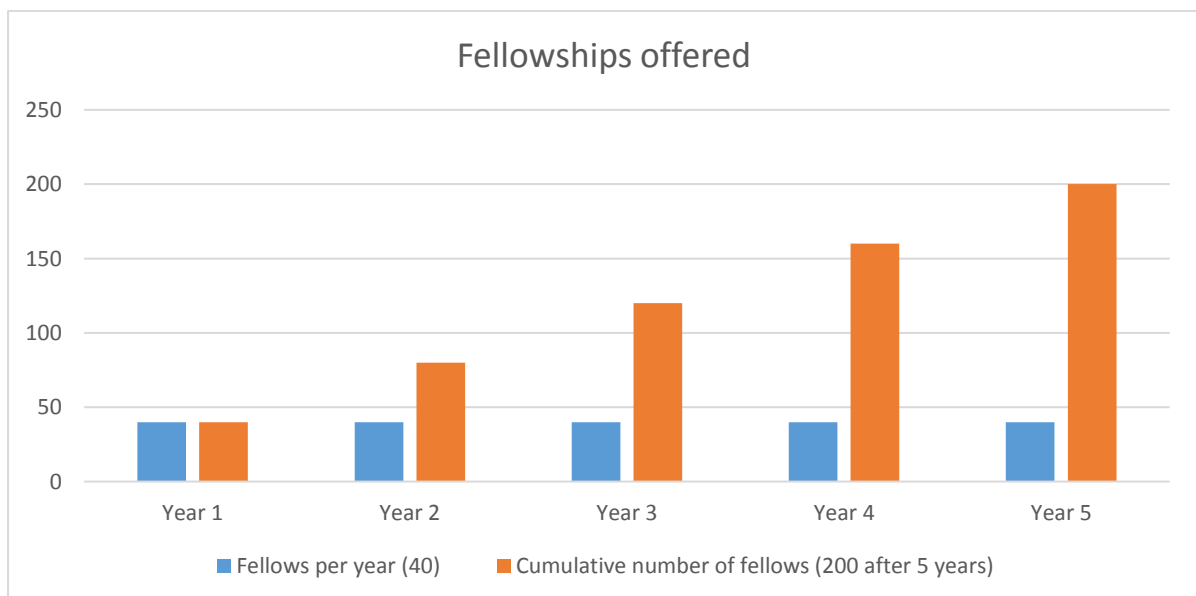
## Facing the World Fundraising: 5 Year Projection

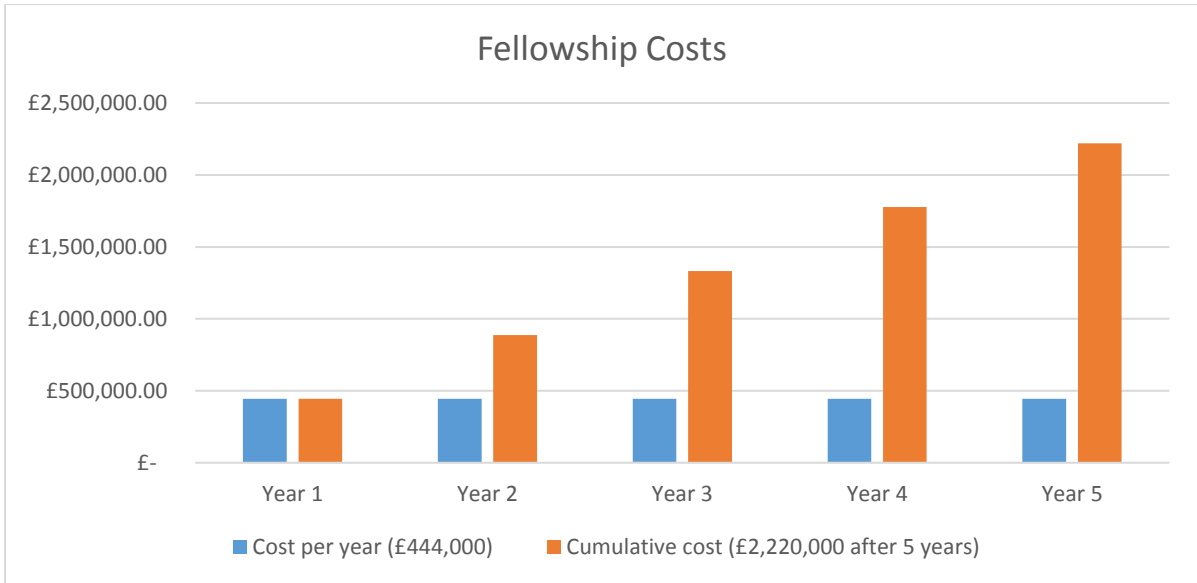
Facing the World hopes to raise approximately £700,000 GBP a year over the next five years. Progress is constantly under review with all the partner hospitals.

**Chart 1: Overview**



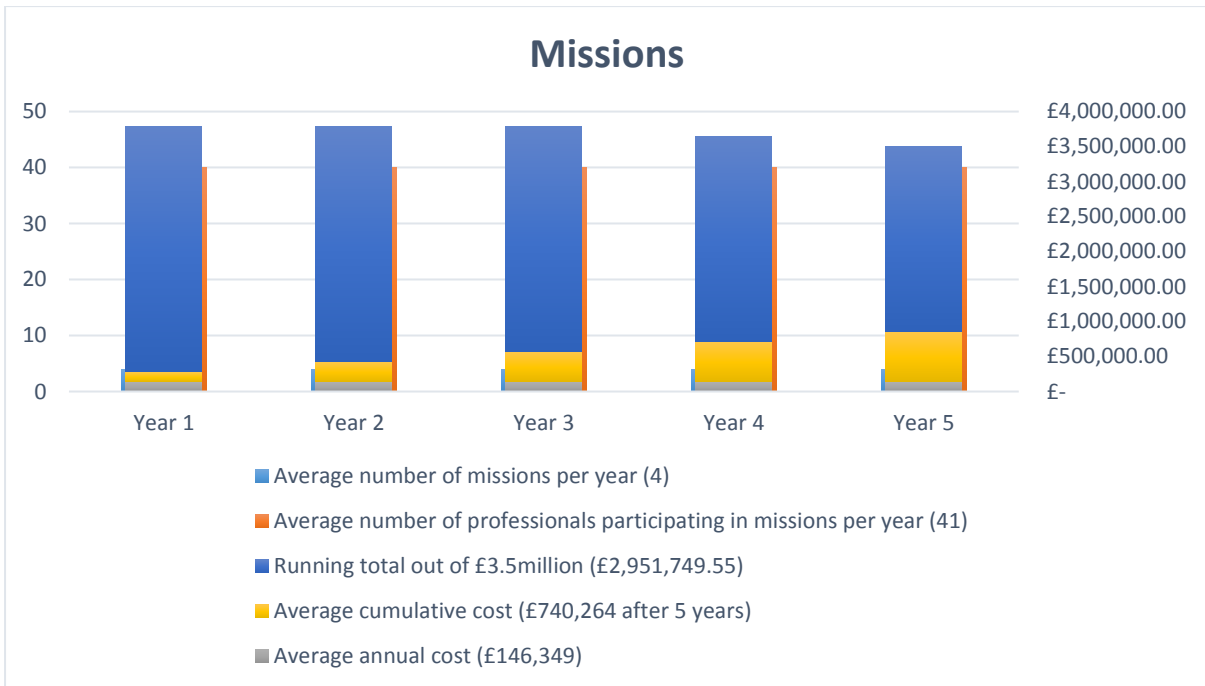
**Chart 2: Fellowships**





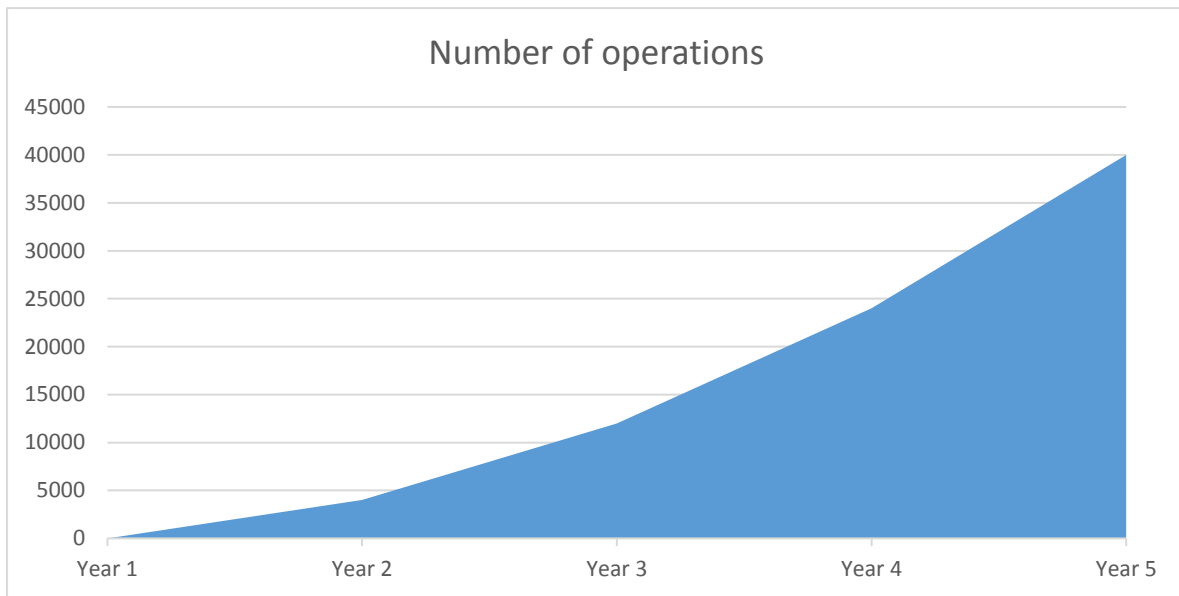
\*Based on FTW assumed forecast of offering 40 fellowships a year across UK, Canada and USA at an average cost of £11,100 per fellow for an average stay of 2 weeks.

**Chart 3: Missions**



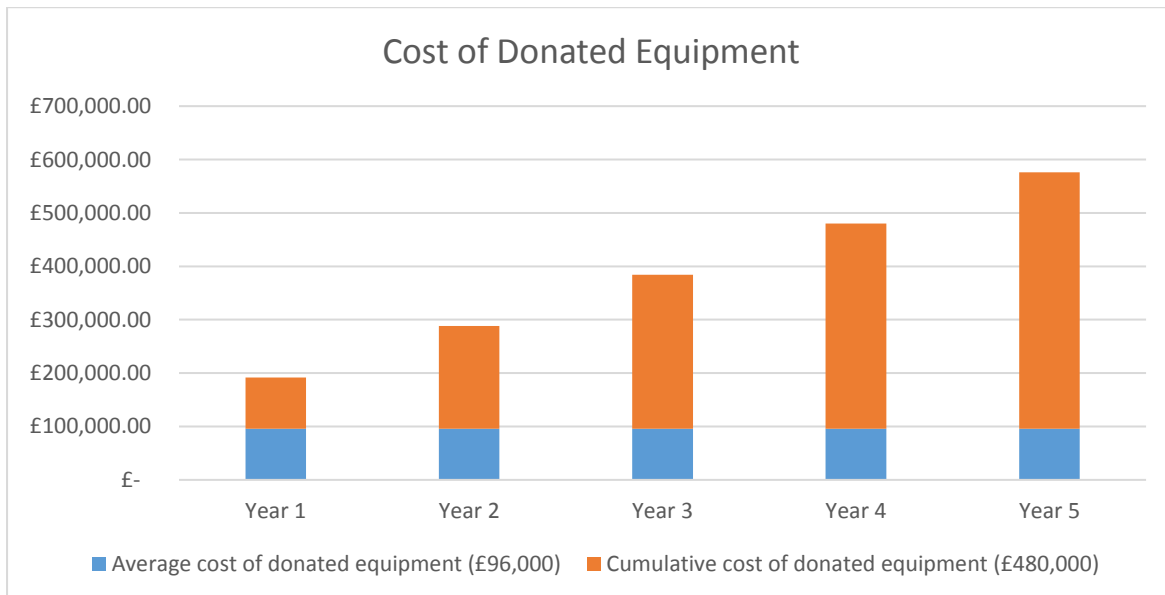
\*Based on FTW assumed forecast of running between 3-5 missions a year with an average of 40 professionals participating at an average cost of £4,000 per person.

**Chart 4: Operations**



\*Based on FTW assumed forecast extrapolated from accepted medical standards and interviews that a trained surgeon will be able to carry out approximately 100 complicated surgeries per year. With an average of 40 fellowships per year, the cumulative number of operations after 5 years is 40,000.

**Chart 5: Equipment**



\*Extrapolated from FTW equipment donation figures 2015-2020 YTD. (£1,989,791.00). The charity has been donating approximately £330,000 worth of equipment per year. Given ongoing relationships with equipment manufacturers the charity expects to continue to receive gifts in kind relating to equipment donations and has therefore budgeted for £96,000 per annum, the approximate amount already requested and clearly needed by the partner hospitals for the current year.